

ҚАЗАҚСТАН
РЕСПУБЛИКАСЫ
АЛМАТЫ ҚАЛАСЫ
ТҮРКСІБ АУДАНЫ
«ХАЛЫҚАРАЛЫҚ
АЛМАТЫ
ӘУЕЖАЙЫ»
АКЦИОНЕРЛІК
ҚОҒАМЫ

Шығару № 02.1-10-865

25.04.2022ж

Chairman of the Civil Aviation
Committee of the Ministry of
Industry and Infrastructure
Development of the Republic of
Kazakhstan
Lastaev T.T.

JSC «Almaty International Airport» sends a report on the implementation of the investment program for a regulated service to ensure aviation security, with the exception of air transportation services that carry out transit flights through the airspace of the Republic of Kazakhstan with technical landings at the airports of the Republic of Kazakhstan for non-commercial purposes and for international directions for 2021.

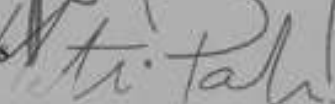
At the same time, we inform you about the placement of this report on the Internet resource www.alaport.com.

President of JSC
«Almaty International Airport»



Ersoy Alp Er Tunga

Senior Vice President – Commercial affairs



Packer Yetkin Chetin

Information of the subject of natural monopoly JSC "Almaty International Airport"
on the progress of the entity's implementation of the investment program for 2021

№ p/p	Information on planned and actual volumes of provision of regulated services										Investment program amount, thousand tenge				Information on the actual conditions and amounts of financing the investment program, thousand tenge				Information on the comparison of the actual performance indicators of the investment program with the indicators approved in the investment program **										Explanation of the reasons for the deviation of the achieved actual indicators from the indicators in the approved investment program	Assessment of improving the quality and reliability of the provided regulated services						
	Name of regulated services	Name of events	unit of measurement	Quantity in physical terms		Service provision period under the investment program	Gains and losses report*				reasons for deviation				own funds				Improvement of production indicators, % by years of implementation, depending on the approved investment program				Decrease in depreciation of (physical) fixed assets (assets), % by year of sale, depending on the approved investment program				Reduction of losses, % by years of implementation, depending on the approved investment program				Reduction of accidents, by years of implementation, depending on the approved investment program					
				plan	fact		Plan	Fact	deviation	depreciation	Profit	Borrowed funds	Budget resources	Improvement of production indicators, % by years of implementation, depending on the approved investment program	Decrease in depreciation of (physical) fixed assets (assets), % by year of sale, depending on the approved investment program	Reduction of losses, % by years of implementation, depending on the approved investment program	Reduction of accidents, by years of implementation, depending on the approved investment program																			
																		plan	fact	last year fact	fact of the current year	last year fact	fact of the current year	last year fact	fact of the current year	last year fact	fact of the current year	last year fact			fact of the current year	last year fact	fact of the current year			
1	+	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26											
		Total of 2021:		8	8			200 268	125 714	-74 554																										
1		Portable analyzer of explosives and narcotic substances	kmp.	3	3			75 000,00		-75 000,00	Approved by the Order of the Civil Aviation Committee of the Ministry of Industry and Infrastructure Development of the Republic of Kazakhstan No 72 dated November 13, 2020																									
2		X-ray television installation, two-projection, shaft size not less than 1000 x 1000	kmp.	2	2	2017 - 2021		116 964,29	125 714,29	8 750,00		125 714,29																								
3		Stationary arch metal detector	kmp	3	3			8 303,57		-8 303,57																										

President of JSC "Almaty International Airport"

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